



# 201 SSAF Funding Report

January 2020

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# Summary

Welcome to the first 2020 SSAF Funding Report. Following the election of Student's 1<sup>st</sup>, 2<sup>nd</sup> & 3<sup>rd</sup> in early 193, it became clear to us that there was a growing student interest in the running of well-organised events by clubs and BUSA. With this, it was thought that a greater need for accountability about where student SSAF fees go was needed. It is hoped that this report, presented to the SSAF Committee each semester and made accessible to all students, will help achieve this.

The 201 SSAF budget has coincidentally been modelled similarly (in absolute terms) to that of the 193 SSAF budget. BUSA's spending has increased marginally by 0.69% (\$439). From a club aspect, the average club request success rate decreased by 12.33%, largely driven by an increase in the average request amount by a club and increased allocations towards Bondstock. Clubs have thus far appear satisfied with allocations, demonstrated by the minimal amount a budget queries I've received.

Below I have attached a series of tables representing budget data which provides a greater analysis of the way in which SSAF fees have been allocated. It is my wish that future treasurers continue to gather such data so that we can better understand the way in which club funding is fluctuating, and we can better predict how money is being used.

It is also important to note that this semester, BUSA has earmarked two capital expenditure projects:

- A revamp of the Bond University Music Room with new instruments, storage items and repair of old equipment. **Estimated total cost: \$10,000.**
- BUSA, backed by the VC, have shown interest in installing a half-court basketball court at the PR12 parking lot. **Estimated BUSA outlay: \$30,000 (subject to change).**

Additionally, we have been in early discussions regarding upgrades to the student lounge (previously undergrad lounge) space. As BUSA moved into the old Postgraduate lounge late in 2018, this space has been used more and more often. The student lounge is a vital space to clubs wishing to hold weekly meetings and small events, as well as the general student population who frequently make use of the room for social and non-academic purposes. This is the only space on campus in which students can screen movies and television shows without the need for expensive screen licensing, saving significant amounts of SSAF funds. Furthermore, the room is frequently utilized by the smaller cultural clubs, and religious organizations. Being the last student club space on campus, BUSA wishes to make upgrades to the space to make it more usable for

If you review the data below and find any interesting points, have any questions or concerns, please feel free to reach out to me! I am always more than happy to discuss clubs and club funding.

Simon Geldenhuys  
BUSA Treasurer

# Club Allocations

## 1. Total Allocation Breakdown

Table indicates a slight decrease in number of club applications, accompanied by a slight decrease (2.59%) in the total allocated amount.

	193	201	Difference (%)	Difference (#)
<b># of Applications</b>	65	59	-9.23%	-6
<b>\$ Requested</b>	\$ 145,809.70	\$ 162,003.55	11.11%	\$ 16,194
<b>Average Request \$</b>	\$ 2,243.23	\$ 2,745.82	22.41%	\$ 503
<b>\$ Allocated</b>	\$ 108,384.60	\$ 105,577.00	-2.59%	-\$ 2,808
<b>Average Allocatio</b>	\$ 1,667.46	\$ 1,789.44	7.32%	\$ 122
<b>Average Success F</b>	74.33%	65.17%	-12.33%	

## 2. Club Type Breakdown:

As could be expected, our 'FSA & Sub FSA' Category requested and were allocated a significant amount greater than all other categories of clubs. This figure is largely driven up by FSA's. However, it is commonly recognized that these clubs are generally larger and run a significant number of higher profile events, compared to smaller clubs such as religious and arts groups who generally run weekly meetings as opposed to large events. The success of arts clubs is evidently quite low, driven by significantly by the large capital expenditure requested by the Music Association, which has been earmarked within BUSA's Capital Expenditure projects.

Club Type (Number of Clubs)	Total Requested	Total Allocated	% of Success	# of Clubs (Applications Made)	Average Allocation per Club
FSA & Sub FSA	\$ 96,915.30	\$ 64,942.00	67.01%	23	\$ 2,823.57
Social	\$ 15,199.75	\$ 6,294.00	41.41%	7	\$ 899.14
Cultural	\$ 8,965.00	\$ 5,845.00	65.20%	4	\$ 1,461.25
Sports	\$ 22,653.50	\$ 19,016.00	83.94%	14	\$ 1,358.29
Arts	\$ 5,280.00	\$ 620.00	11.74%	3	\$ 206.67
Religious	\$ 6,135.00	\$ 4,060.00	66.18%	5	\$ 812.00
Community Focus	\$ 6,855.00	\$ 4,800.00	70.02%	5	\$ 960.00
<b>Totals</b>	<b>\$ 162,003.55</b>	<b>\$ 105,577.00</b>	<b>65.17%</b>	<b>61</b>	<b>\$ 1,217.27</b>

### 3. FSA & Sub-FSA Breakdown:

*HSM Clubs continue to run events which are attended by hundreds of medical students. A large majority of their expenses relate to food. Of the 7 clubs, almost half of the request and allocation for HSM was driven by the HMSA & MSSBU. Ultimately the high requests are met with the lowest success rates between these clubs. However incumbent on the outcome of the request for some medical students to not pay SSAF, HSM continues to prove that they have the organizational capability to run high attendance events, and as such will continue to receive the highest absolute volume of funding.*

Totals	Requested	Allocated	# of Clubs	Average Request	Average Allocation	Success Rate
Law	\$ 25,218.00	\$ 19,290.00	3	\$ 8,406.00	\$ 6,430.00	76%
Business	\$ 11,081.00	\$ 8,356.00	6	\$ 1,846.83	\$ 1,392.67	75%
Society & Design	\$ 12,821.30	\$ 8,801.00	4	\$ 3,205.33	\$ 2,200.25	69%
HSM	\$ 45,245.00	\$ 26,265.00	8	\$ 5,655.63	\$ 3,283.13	58%
<b>Total</b>	<b>\$ 94,365.30</b>	<b>\$ 62,712.00</b>	<b>21</b>	<b>\$ 19,113.78</b>	<b>\$ 13,306.04</b>	<b>\$ 0.70</b>

### 4. BUSA Allocations:

Pod	193	201	Difference (%)	Difference (\$)
General Admin	\$ 1,000.00	\$ 1,000.00	0.00%	\$ -
Administration Pod	\$ 8,384.00	\$ 7,918.00	-5.56%	-\$ 466.00
Education Pod	\$ 970.00	\$ 960.00	-1.03%	-\$ 10.00
Recreation Pod	\$ 49,130.00	\$ 53,945.00	9.80%	\$ 4,815.00
Sports Pod	\$ 4,500.00	\$ 600.00	-86.67%	-\$ 3,900.00
<b>Totals</b>	<b>\$ 63,984.00</b>	<b>\$ 64,423.00</b>	<b>0.69%</b>	<b>\$ 439.00</b>

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## Notable Allocations (Success Rate < 50% or a Significantly Large Allocation)

### **Asian Law Students' Society (ALSA) – \$2,285 Allocated (40.8% Success)**

*The ALSA's low success rate was largely driven by requests that were similar to that submitted and allocated for by the Law Student's Association. This included revision seminars that were targeted to law students as a whole, which are already allocated and being provided for by the LSA.*

### **Bond University Fishing & Anglers Club (BUFAC) - \$998 Allocated (13.94% Success)**

*BUFAC are a relatively young club, only having requested (and not utilized) a budget in semester 182. The club requested approximately \$5,500 for a fishing trip in North Stradbroke which was due to take place on the week 2 weekend. Obviously, a combination of the clubs inexperience, historical underutilization of SSAF funding and the timing & nature of the event meant that it was impossible to justify funding allocations.*

### **Bond University Netball - \$2,718 Allocated (97.63% Success)**

*The high success rate of the University Netball Club comes as a result of their extremely high attendance rates at their weekly social netball games. Since the 2019/2020 BUSA committee have shown a keen willingness to support student sporting clubs, Bond University Netball were deserving of the high success rate.*

### **Bond University Golf - \$2,570 Allocated (82.90% Success)**

*The Bond University Golf Club have continued to prove that they are the premier of university social sporting clubs. Having been voted the 'Best Sporting Club' at BUSA executive Awards multiple times in past semesters, as well as achieving significant success at the 193 UniNationals, I am certain that they are more than eligible for the allocations received. Their events are regularly attended by a significant amount of students at both beginner, intermediate and experienced levels.*

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## Explanation of BUSA Allocations

### Overall, BUSA's Greatest Expenses are as follows:

1. WBTW (\$900 Per Week)
2. Club Sign on Day (\$9,000)
3. Buses for Events (\$6,700)
4. Security at Dons (\$3,000)

### Our Pod Budgets provide the following services:

#### General Admin

The BUSA General Admin funds everything in our office – it includes phone costs, printer toner and computer leases. This allocation has remained standard for the past two semesters.

#### Administration Pod

The Admin Budget funds our admin pod, wall planners, promotion materials, stationary, the printing of bound, as well as the maintenance of the Sanitary Vending Machine located in the MLC. Over the past two weeks we have replaced majority of the furniture in the BUSA office, and as a result have also budgeted some extra funds to BUSA banners and supplies for the office.

#### Education Pod

This allocation provides for Global Food Festival, Funds for our VC Awards, Mental Health Week, and supplies for the advocacy director.

#### Recreation Pod

The Recreation Pod Budget is consistently the largest area of spending for BUSA. It funds the BUSA Prize Pools (movie tickets for clubs to give out as prizes), club BBQ and Table Hire, Club Sign on Day, Executive Drinks, WBTW, MSB, EOSB, Buses for on-campus events (Don's Nights), Cabcharges, as well as the two parties and other events held during O-Week.

#### Sports Pod

Following our Melbourne Cup Event last semester, only a limited amount of funding was required for the Sports Pod. As such, we have decided to (in conjunction with Dons) run a Superbowl viewing event which requires very limited outlay from SSAF.



Law	Code	Requested	Allocated	% Success
Law Students' Association	LSA	\$ 13,443.00	\$ 11,700.00	87.03%
Asian Law Students' Society	ALSS	\$ 5,600.00	\$ 2,285.00	40.80%
Canadian Law Students Association	CLSA	\$ 6,175.00	\$ 5,305.00	85.91%
<b>Law Total</b>		<b>\$ 25,218.00</b>	<b>\$ 19,290.00</b>	<b>76.49%</b>

Business	Code	Requested	Allocated	% Success
Business Students' Association	BSA	\$ 7,675.00	\$ 6,010.00	78.31%
180 Degrees Consulting	180DC	\$ 1,425.00	\$ 850.00	59.65%
Bond Actuarial Students' Society	BASS	\$ 485.00	\$ 450.00	92.78%
Big Data @ Bond	BDAB	\$ 786.00	\$ 556.00	70.74%
Bond Investment Group	BIG	\$ 210.00	\$ 190.00	90.48%
Bond University Accounting	BUA	\$ 500.00	\$ 300.00	60.00%
<b>Business Total</b>		<b>\$ 11,081.00</b>	<b>\$ 8,356.00</b>	<b>75.41%</b>

Society & Design	Code	Requested	Allocated	% Success
Society and Design Students' Association	SDSA	\$ 7,626.30	\$ 4,220.00	55.33%
Bond Built Environment Student Association	BBESA	\$ 4,460.00	\$ 3,980.00	89.24%
Bond Psychological Society	BPS	\$ 415.00	\$ 281.00	67.71%
Bond University United Nations Student Association	BUUNSA	\$ 320.00	\$ 320.00	100.00%
<b>Society and Design Total</b>		<b>\$ 12,821.30</b>	<b>\$ 8,801.00</b>	<b>68.64%</b>

Health Sciences and Medicine	Code	Requested	Allocated	% Success
Health Sciences and Medicine Students' Association	HMSA	\$ 11,785.00	\$ 6,845.00	58.08%
Bond University Critical Care Interest Group	BUCCIG	\$ 3,865.00	\$ 1,975.00	51.10%
Bond University Psychiatric Student Association	BUPA	\$ 1,155.00	\$ 900.00	77.92%
Bond University Society of Health for Indigenous and Rural Experience	BUSHFIRE	\$ 3,695.00	\$ 1,871.00	50.64%
Bond University Surgical Society	BUSS	\$ 4,765.00	\$ 3,760.00	78.91%
General Practitioners Student Network	GPSN	\$ 3,905.00	\$ 2,434.00	62.33%
Medical Students' Society of Bond University	MSSBU	\$ 12,675.00	\$ 6,380.00	50.34%
Physicians Society	PHYSSOC	\$ 3,400.00	\$ 2,100.00	61.76%
<b>Health Sciences and Medicine Total</b>		<b>\$ 45,245.00</b>	<b>\$ 26,265.00</b>	<b>58.05%</b>

Arts Clubs	Code	Requested	Allocated	% Success
Bond Choir Club	BCC	\$ 100.00	\$ 100.00	100.00%
Bond Dance Club	BDC	\$ 460.00	\$ 300.00	65.22%
Bond University Music Appreciation Club	BUMAC	\$ 4,720.00	\$ 220.00	4.66%
<b>Total Arts</b>		<b>\$ 5,280.00</b>	<b>\$ 620.00</b>	<b>11.74%</b>

Religious Clubs	Code	Requested	Allocated	% Success
Bond Christian Students	BCS	\$ 2,220.00	\$ 1,195.00	53.83%
Catholic Students Association	CSA	\$ 500.00	\$ 320.00	64.00%
FOCUS	FOCUS	\$ 1,730.00	\$ 1,460.00	84.39%
UniGlow	GLOW	\$ 1,250.00	\$ 770.00	61.60%
Jewish Student Association	JSA	\$ 435.00	\$ 315.00	72.41%
<b>Total Religious</b>		<b>\$ 6,135.00</b>	<b>\$ 4,060.00</b>	<b>66.18%</b>

Community Focus Clubs	Code	Requested	Allocated	% Success
Bond Exchange Club	BEX	\$ 1,320.00	\$ 810.00	61.36%
Bond Pride Alliance	BPA	\$ 650.00	\$ 445.00	68.46%
Bond University Community Outreach Group	BUCOG	\$ 660.00	\$ 350.00	53.03%
Making a Difference	MAD	\$ 3,225.00	\$ 2,595.00	80.47%
Mentally Healthy Bond	MHB	\$ 1,000.00	\$ 600.00	60.00%
<b>Total Community Focus</b>		<b>\$ 6,855.00</b>	<b>\$ 4,800.00</b>	<b>70.02%</b>

<b>Social Clubs</b>	<b>Code</b>	<b>Requested</b>	<b>Allocated</b>	<b>% Success</b>
Beer and Social Intercourse Club	BASIC	\$ 5,102.00	\$ 3,240.00	63.50%
Bond Tourism Club	BTC	\$ 500.00	\$ 500.00	100.00%
Bond University Chess Club	BUCC	\$ 1,550.00	\$ 850.00	54.84%
Bond University Crochet Group	BUCCG	\$ 640.00	\$ 460.00	71.88%
Bond University Fishing & Anglers Club	BUFAC	\$ 7,161.75	\$ 998.00	13.94%
Dungeons & Dragons	DD	\$ 246.00	\$ 246.00	100.00%
<b>Total Social</b>		<b>\$ 15,199.75</b>	<b>\$ 6,294.00</b>	<b>41.41%</b>

<b>Cultural Clubs</b>	<b>Code</b>	<b>Requested</b>	<b>Allocated</b>	<b>% Success</b>
Bond University Indian Association	BUIA	\$ 3,540.00	\$ 1,920.00	54.24%
Bond University Malaysian Association	BUMA	\$ 1,900.00	\$ 1,275.00	67.11%
Bond University Vietnamese Student Association	BUVSA	\$ 1,410.00	\$ 1,085.00	76.95%
Hong Kong Taiwanese Student Association	HKTSA	\$ 2,115.00	\$ 1,565.00	74.00%
<b>Total Cultural Clubs</b>		<b>\$ 8,965.00</b>	<b>\$ 5,845.00</b>	<b>65.20%</b>

<b>Sports Clubs</b>	<b>Code</b>	<b>Requested</b>	<b>Allocated</b>	<b>% Success</b>
Badminton	Badminton	\$ 2,260.00	\$ 1,520.00	67.26%
Ball Hockey	Ball Hockey	\$ 400.00	\$ 350.00	87.50%
Cheer	Cheer	\$ 1,779.50	\$ 1,270.00	71.37%
Cricket	Cricket	\$ 1,905.00	\$ 1,775.00	93.18%
Golf	Golf	\$ 3,100.00	\$ 2,570.00	82.90%
Handball	Handball	\$ 125.00	\$ 125.00	100.00%
Judo	Judo	\$ 1,525.00	\$ 1,075.00	70.49%
Netball	Netball	\$ 2,784.00	\$ 2,718.00	97.63%
Rowing	Rowing	\$ 250.00	\$ 235.00	94.00%
Bond University Scuba Club	BUSC	\$ 1,410.00	\$ 1,000.00	70.92%
Squash	Squash	\$ 630.00	\$ 493.00	78.25%
Tennis	Tennis	\$ 2,765.00	\$ 2,665.00	96.38%
Touch	Touch	\$ 1,995.00	\$ 1,795.00	89.97%
Volleyball	Volleyball	\$ 1,725.00	\$ 1,425.00	82.61%
<b>Total Sports</b>		<b>\$ 22,653.50</b>	<b>\$ 19,016.00</b>	<b>83.94%</b>

<b>Arts Clubs</b>	<b>Code</b>	<b>Requested</b>	<b>Allocated</b>	<b>% Success</b>
Bond Choir Club	BCC	\$ 100.00	\$ 100.00	100.00%
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